



**City of Melbourne, Florida  
City Council Agenda  
Special Budget Hearing**

City Hall Council Chamber  
900 E. Strawbridge Avenue  
Melbourne, FL 32901

**September 24, 2025, 5:30 PM**

In accordance with the provisions of Article II, Section 2.09 of the Charter of the City of Melbourne, Florida, the City Manager hereby calls a Special Meeting of the City Council, to be held in the Council Chambers at 900 East Strawbridge Avenue on Wednesday, September 24, 2025 at 5:30 p.m.

1. Pledge of Allegiance
2. Roll Call
3. Discussion of the FY 2025-2026 Proposed Budget and Millage Rates.
4. **Resolution No. 4372:** A resolution establishing the 2025-2026 millage rates.
5. **Resolution No. 4373:** A resolution establishing the Pavement Management Program Fund.
6. **Resolution No. 4374:** A resolution establishing the Machinery & Equipment Replacement Fund.
7. **Resolution No. 4375:** A resolution adopting the fiscal year 2025-2026 budget.
8. **Resolution No. 4376:** A resolution adopting the fiscal year 2025-2026 Melbourne Downtown Community Redevelopment Fund budget.
9. **Resolution No. 4377:** A resolution adopting the fiscal year 2025-2026 Olde Eau Gallie Riverfront Community Redevelopment Fund Budget.

*Council will convene as the Melbourne Downtown Community Redevelopment Agency for the following item:*

10. **Resolution No. 4378:** A resolution adopting the fiscal year 2025-2026 Melbourne Downtown Community Redevelopment Fund budget.

*Council will convene as the Olde Eau Gallie Riverfront Community Redevelopment Agency for the following item:*

11. **Resolution No. 4379:** A resolution adopting the fiscal year 2025-2026 Olde Eau Gallie Riverfront Community Redevelopment Fund budget.

*Council will reconvene for the remaining items.*

12. Adjournment

Mayor Paul Alfrey, Vice Mayor David Neuman and Council Member Mark LaRusso, as members of the Airport Authority Board, may discuss Airport Authority issues, which may subsequently be addressed by the Airport Authority.

Council Members Marcus Smith, Mimi Hanley, Julie Kennedy and Mark LaRusso (alternate), as members of the Space Coast Transportation Planning Organization (SCTPO), may discuss SCTPO issues, which may subsequently be addressed by the SCTPO.

Pursuant to 286.0105, Florida Statutes, the City hereby advises the public that if a person decides to appeal any decision made by the City Council with respect to any matter considered at its meeting or hearing, he will need a record of the proceedings, and that for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law. In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office (321-608-7220) at least 48 hours prior to the meeting.