



**City of Melbourne, Florida
City Council Agenda
Special Budget Hearing**

City Hall Council Chamber
900 E. Strawbridge Avenue
Melbourne, FL 32901

September 11, 2025, 5:30 PM

In accordance with the provisions of Article II, Section 2.09 of the Charter of the City of Melbourne, Florida, the City Manager hereby calls a Special Meeting of the City Council, to be held in the Council Chambers at 900 East Strawbridge Avenue on Thursday, September 11, 2025 at 5:30 p.m.

1. Pledge of Allegiance
2. Roll Call
3. Review and Discussion of the FY2026 Proposed Budget (public hearing on the proposed budget and millage rate will follow introduction by staff and review by City Council).
4. Adoption of Proposed FY2026 Millage Rates.
5. Adoption of the FY2026 Proposed Budget with Revisions.

Council will convene as the Melbourne Downtown Community Redevelopment Agency for the following item:

6. Adoption of the Proposed FY2026 Melbourne Downtown Community Redevelopment Fund Budget.

Council will reconvene for the remaining items.

Council will convene as the Olde Eau Gallie Riverfront Community Redevelopment Agency for the following item:

7. Adoption of the Proposed FY2026 Olde Eau Gallie Riverfront Community Redevelopment Fund Budget.

Council will reconvene for the remaining items.

8. Adjournment

Mayor Paul Alfrey, Vice Mayor David Neuman and Council Member Mark LaRusso, as members of the Airport Authority Board, may discuss Airport Authority issues, which may subsequently be addressed by the Airport Authority.

Council Members Marcus Smith, Mimi Hanley, Julie Kennedy and Mark LaRusso (alternate), as members of the Space Coast Transportation Planning Organization (SCTPO), may discuss SCTPO issues, which may subsequently be addressed by the SCTPO.

Pursuant to 286.0105, Florida Statutes, the City hereby advises the public that if a person decides to appeal any decision made by the City Council with respect to any matter considered at its meeting or hearing, he will need a record of the proceedings, and that for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law. In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the City Clerk's Office (321-608-7220) at least 48 hours prior to the meeting.